

Grantee: Warren, MI

Grant: B-08-MN-26-0014

July 1, 2014 thru September 30, 2014 Performance Report



Grant Number:
B-08-MN-26-0014

Obligation Date:
03/26/2009

Award Date:

Grantee Name:
Warren, MI

Contract End Date:

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
\$5,829,447.00

Grant Status:
Active

QPR Contact:
Gina L. Hensley

LOCCS Authorized Amount:
\$5,829,447.00

Estimated PI/RL Funds:
\$865,000.00

Total Budget:
\$6,694,447.00

Disasters:

Declaration Number
NSP

Narratives

Areas of Greatest Need:

Distribution and and Uses of Funds:

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$6,694,447.00
Total Budget	\$0.00	\$6,694,447.00
Total Obligated	\$0.00	\$6,608,837.07
Total Funds Drawdown	\$5,116.41	\$6,168,117.65
Program Funds Drawdown	\$0.00	\$5,232,902.07
Program Income Drawdown	\$5,116.41	\$935,215.58
Program Income Received	\$23.50	\$1,031,334.59
Total Funds Expended	\$69,212.07	\$6,232,238.48



Match Contributed	\$0.00	\$0.00
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Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$874,417.05	\$16,900.00
Limit on Admin/Planning	\$582,944.70	\$547,258.49
Limit on State Admin	\$0.00	\$547,258.49

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,457,361.75	\$1,889,158.00

Overall Progress Narrative:

During this period work continued on contracts previously executed. NSP-01-02, 03-02 & 03-02A -- Macomb Habitat for Humanity under contract to build 9 homes. All are sold. Habitat is preparing final invoices to close out 2 remaining projects. NSP-01-03A & 01-03B -- 25 homes were purchased for rehabilitation and resale to NSP eligible families. One property purchased this quarter. Rehabilitation of 24 homes is complete. 24 of 25 sold. NSP-02-02 & 03-03 -- A blighted industrial building adjacent to the City's Owen Jax Recreation Center was acquired and demolished. A contract was executed for the construction of parking lots and a neighborhood park on the combined site. Work is completed. Documentation is needed to verify that the general contractor has paid for all labor and materials. No activity this quarter. NSP-03-01 -- Macomb County Office of Michigan State University Extension continues to provide the required homebuyer education.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Use B Homebuyer	\$0.00	\$4,266,975.00	\$3,169,100.06
2, Use D Demolition	\$0.00	\$708,250.05	\$708,240.05
3, Use E Special Projects	\$0.00	\$1,051,774.95	\$836,549.99
4, Administration	\$0.00	\$667,447.00	\$519,011.97
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 1 / Use B Homebuyer

Grantee Activity Number: NSP-01-02

Activity Title: New Construction LH25

Activity Category:

Construction of new housing

Project Number:

1

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Use B Homebuyer

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Macomb County Habitat for Humanity

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$1,095,000.00

Total Budget

\$0.00

\$1,095,000.00

Total Obligated

\$0.00

\$1,095,000.00

Total Funds Drawdown

\$662.68

\$1,043,541.44

Program Funds Drawdown

\$0.00

\$743,641.61

Program Income Drawdown

\$662.68

\$299,899.83

Program Income Received

\$0.00

\$6,300.00

Total Funds Expended

\$662.68

\$1,043,541.44

Macomb County Habitat for Humanity

\$662.68

\$1,043,541.44

Match Contributed

\$0.00

\$0.00

Activity Description:

Homes will be constructed by City or subrecipient such as Habitat for Humanity on vacant or demolished properties in NSP Target Areas and sold to NSP eligible households who will occupy the home as their primary residence. Downpayment and closing cost assistance will be paid with the proceeds from the sale. The balance of the proceeds will be program income available for additional NSP activities or returned to the Federal Treasury as required by NSP rules and regulations.

Location Description:

NSP Target areas.

Activity Progress Narrative:

Habitat is working on the final invoices and closing out the 2 remaining projects.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Sites re-used	0	5/8
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Singlefamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/8	0/0	8/8	100.00
# Owner Households	0	0	0	8/8	0/0	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-01-03A
Activity Title:	Rehabilitation Resale

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
1

Project Title:
Use B Homebuyer

Projected Start Date:
04/01/2009

Projected End Date:
09/30/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Warren1

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,470,869.00
Total Budget	\$0.00	\$2,470,869.00
Total Obligated	\$0.00	\$2,395,785.50
Total Funds Drawdown	\$503.48	\$2,137,479.08
Program Funds Drawdown	\$0.00	\$1,734,878.88
Program Income Drawdown	\$503.48	\$402,600.20
Program Income Received	\$23.50	\$867,495.18
Total Funds Expended	\$64,530.14	\$2,201,530.91
City of Warren1	\$64,530.14	\$2,201,530.91
Match Contributed	\$0.00	\$0.00

Activity Description:

City or Developers under contract to the City will acquire abandoned or foreclosed properties. All will be in the NSP Target Areas. Homes will be rehabilitated and resold to NSP eligible households who will occupy them as their primary residence. Downpayment and closing cost assistance will be paid with proceeds from sale. The balance of proceeds will be program income available for additional NSP activities or returned to the Federal Treasury as required by NSP rules and regulations.

Location Description:

In NSP Target Areas.

Activity Progress Narrative:

Purchased one home this quarter. Bids received. Contract for rehabilitation to be executed next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	16/22
#Energy Star Replacement Windows	0	137/15



#High efficiency heating plants	0	16/10
#Efficient AC added/replaced	0	9/10
#Replaced thermostats	0	16/10
#Replaced hot water heaters	0	16/10
#Light Fixtures (indoors) replaced	0	170/10
#Light fixtures (outdoors) replaced	0	42/10
#Dishwashers replaced	0	15/10
#Units with bus/rail access	0	16/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/22
# of Singlefamily Units	0	16/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	7/11	16/22	43.75
# Owner Households	0	0	0	0/0	7/11	16/22	43.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 4 / Administration

Grantee Activity Number: NSP-04-01

Activity Title: NSP Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

4

Project Title:

Administration

Projected Start Date:

10/10/2008

Projected End Date:

03/30/2013

Benefit Type:

Completed Activity Actual End Date:



N/A

National Objective:

N/A

Responsible Organization:

City of Warren1

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$667,447.00
Total Budget	\$0.00	\$667,447.00
Total Obligated	\$0.00	\$667,447.00
Total Funds Drawdown	\$3,950.25	\$547,258.49
Program Funds Drawdown	\$0.00	\$519,011.97
Program Income Drawdown	\$3,950.25	\$28,246.52
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,019.25	\$547,327.49
City of Warren1	\$4,019.25	\$547,327.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of the NSP Grant.

Location Description:

N/A

Activity Progress Narrative:

General program administration.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

