

**Grantee: Warren, MI**

**Grant: B-08-MN-26-0014**

**July 1, 2016 thru September 30, 2016 Performance Report**

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**Grant Number:**  
B-08-MN-26-0014

**Obligation Date:**  
03/26/2009

**Award Date:**

**Grantee Name:**  
Warren, MI

**Contract End Date:**

**Review by HUD:**  
Original - In Progress

**Grant Award Amount:**  
\$5,829,447.00

**Grant Status:**  
Active

**QPR Contact:**  
Gina L. Hensley

**LOCCS Authorized Amount:**  
\$5,829,447.00

**Estimated PI/RL Funds:**  
\$1,142,140.35

**Total Budget:**  
\$6,971,587.35

## Disasters:

**Declaration Number**  
NSP

## Narratives

**Areas of Greatest Need:**

**Distribution and and Uses of Funds:**

**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,971,587.35
<b>Total Budget</b>	\$0.00	\$6,971,587.35
<b>Total Obligated</b>	(\$48,088.49)	\$6,678,285.56
<b>Total Funds Drawdown</b>	\$791.96	\$6,491,486.78
<b>Program Funds Drawdown</b>	\$0.00	\$5,365,345.57
<b>Program Income Drawdown</b>	\$791.96	\$1,126,141.21
<b>Program Income Received</b>	\$0.00	\$1,142,440.35
<b>Total Funds Expended</b>	\$2,117.08	\$6,492,825.52



<b>Match Contributed</b>	\$0.00	\$0.00
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## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$874,417.05	\$18,175.00
Limit on Admin/Planning	\$582,944.70	\$587,851.17
Limit on State Admin	\$0.00	\$587,851.17

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,457,361.75	\$1,890,523.37

## Overall Progress Narrative:

Rehab resale is the only activity left to complete. This quarter a buyer was selected, purchase agreement signed waiting to close. The City aquired 2 tax reverted properties that will be rehabilitated and sold as soon as clear title can be established.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Use B Homebuyer	\$0.00	\$4,515,171.31	\$3,294,782.57
2, Use D Demolition	\$0.00	\$708,250.05	\$708,240.05
3, Use E Special Projects	\$0.00	\$1,051,774.95	\$837,149.99
4, Administration	\$0.00	\$696,391.04	\$525,172.96
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 1 / Use B Homebuyer

**Grantee Activity Number:** NSP-01-02  
**Activity Title:** New Construction LH25

**Activity Category:**

Construction of new housing

**Project Number:**

1

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Use B Homebuyer

**Projected End Date:**

03/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Macomb County Habitat for Humanity

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$1,095,000.00

**Total Budget**

\$0.00

\$1,095,000.00

**Total Obligated**

(\$40,947.56)

\$1,054,052.44

**Total Funds Drawdown**

\$0.00

\$1,054,052.44

**Program Funds Drawdown**

\$0.00

\$746,207.35

**Program Income Drawdown**

\$0.00

\$307,845.09

**Program Income Received**

\$0.00

\$6,300.00

**Total Funds Expended**

\$0.00

\$1,054,052.44

Macomb County Habitat for Humanity

\$0.00

\$1,054,052.44

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Homes will be constructed by City or subrecipient such as Habitat for Humanity on vacant or demolished properties in NSP Target Areas and sold to NSP eligible households who will occupy the home as their primary residence. Downpayment and closing cost assistance will be paid with the proceeds from the sale. The balance of the proceeds will be program income available for additional NSP activities or returned to the Federal Treasury as required by NSP rules and regulations.

**Location Description:**

NSP Target areas.

**Activity Progress Narrative:**

Completed all activities with Habitat for Humanity. The deobligated funds will be reprogrammed to another activity as soon as possible.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Sites re-used	0		5/8	
# ELI Households (0-30% AMI)	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		8/8	
# of Singlefamily Units	0		8/8	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/8	0/0	8/8	100.00
# Owner Households	0	0	0	8/8	0/0	8/8	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP-01-03A</b>
<b>Activity Title:</b>	<b>Rehabilitation Resale</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
1

**Project Title:**  
Use B Homebuyer

**Projected Start Date:**  
04/01/2009

**Projected End Date:**  
09/30/2012

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Warren1

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,717,699.94
<b>Total Budget</b>	\$0.00	\$2,717,699.94
<b>Total Obligated</b>	\$0.00	\$2,472,486.64
<b>Total Funds Drawdown</b>	\$217.81	\$2,396,577.73
<b>Program Funds Drawdown</b>	\$0.00	\$1,857,995.65
<b>Program Income Drawdown</b>	\$217.81	\$538,582.08
<b>Program Income Received</b>	\$0.00	\$973,838.94
<b>Total Funds Expended</b>	\$1,500.93	\$2,397,874.47
City of Warren1	\$1,500.93	\$2,397,874.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

City or Developers under contract to the City will acquire abandoned or foreclosed properties. All will be in the NSP Target Areas. Homes will be rehabilitated and resold to NSP eligible households who will occupy them as their primary residence. Downpayment and closing cost assistance will be paid with proceeds from sale. The balance of proceeds will be program income available for additional NSP activities or returned to the Federal Treasury as required by NSP rules and regulations.

**Location Description:**

In NSP Target Areas.

**Activity Progress Narrative:**

Buyer approved for one property waiting to close. Acquired 2 tax reverted properties for rehabilitation and resale. Work will begin when titles are clear.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	17/22



#Energy Star Replacement	0	139/15
#High efficiency heating plants	0	17/10
#Efficient AC added/replaced	0	10/10
#Replaced thermostats	0	17/10
#Replaced hot water heaters	0	17/10
#Light Fixtures (indoors) replaced	0	192/10
#Light fixtures (outdoors)	0	44/10
#Dishwashers replaced	0	16/10
#Units with bus/rail access	0	17/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/22
# of Singlefamily Units	0	17/22

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	7/11	17/22	41.18
# Owner Households	0	0	0	0/0	7/11	17/22	41.18

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 3 / Use E Special Projects**

**Grantee Activity Number: NSP-03-02A**  
**Activity Title: New Construction Habitat Property Not Foreclosed**

**Activity Category:**  
Construction of new housing

**Project Number:**  
3

**Projected Start Date:**

**Activity Status:**  
Under Way

**Project Title:**  
Use E Special Projects

**Projected End Date:**



03/01/2010

03/30/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Macomb County Habitat for Humanity

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$122,908.00
<b>Total Budget</b>	\$0.00	\$122,908.00
<b>Total Obligated</b>	(\$7,140.93)	\$115,767.07
<b>Total Funds Drawdown</b>	\$0.00	\$115,767.07
<b>Program Funds Drawdown</b>	\$0.00	\$75,283.58
<b>Program Income Drawdown</b>	\$0.00	\$40,483.49
<b>Program Income Received</b>	\$0.00	\$100.00
<b>Total Funds Expended</b>	\$0.00	\$115,767.07
Macomb County Habitat for Humanity	\$0.00	\$115,767.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Duplicate Activity NSP-03-02 change to LH25 for funds expended after July 21, 2010.

A Home will be constructed by Macomb County Habitat for Humanity on vacant or demolished property in the NSP Target Area and sold to an NSP eligible household who will occupy it as their primary residence. Downpayment and closing cost assistance will be paid with the proceeds from the sale.

**Location Description:**

NSP Target Area

**Activity Progress Narrative:**

Completed all activities with Habitat for Humanity. The deobligated funds will be reprogrammed to another activity as soon as possible.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units exceeding Energy Star</b>	0	1/1
<b>#Sites re-used</b>	0	1/1
<b># ELI Households (0-30% AMI)</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/1
<b># of Singlefamily Units</b>	0	1/1





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 4 / Administration

**Grantee Activity Number:** NSP-04-01

**Activity Title:** NSP Administration

**Activity Category:**

Administration

**Project Number:**

4

**Projected Start Date:**

10/10/2008

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Warren1

### Overall

**Total Projected Budget from All Sources**

### Jul 1 thru Sep 30, 2016

N/A

### To Date

\$696,391.04

**Total Budget**

\$0.00

\$696,391.04

**Total Obligated**

\$0.00

\$696,391.04

**Total Funds Drawdown**

\$574.15

\$587,851.17

**Program Funds Drawdown**

\$0.00

\$525,172.96

**Program Income Drawdown**

\$574.15

\$62,678.21

**Program Income Received**

\$0.00

\$0.00



<b>Total Funds Expended</b>	\$616.15	\$587,893.17
City of Warren1	\$616.15	\$587,893.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration of the NSP Grant.

**Location Description:**

N/A

**Activity Progress Narrative:**

general administration

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

