

Grantee: Warren, MI

Grant: B-08-MN-26-0014

January 1, 2017 thru March 31, 2017 Performance Report



Grant Number:

B-08-MN-26-0014

Obligation Date:

03/26/2009

Award Date:**Grantee Name:**

Warren, MI

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$5,829,447.00

Grant Status:

Active

QPR Contact:

Gina L. Hensley

LOCCS Authorized Amount:

\$5,829,447.00

Estimated PI/RL Funds:

\$1,246,128.34

Total Budget:

\$7,075,575.34

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:****Distribution and and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$7,075,575.34

Total Budget

\$0.00

\$7,075,575.34

Total Obligated

\$0.00

\$6,865,679.36

Total Funds Drawdown

\$8,369.71

\$6,522,571.96

Program Funds Drawdown

\$0.00

\$5,371,761.90

Program Income Drawdown

\$8,369.71

\$1,150,810.06

Program Income Received

\$103,687.99

\$1,246,128.34

Total Funds Expended

\$16,443.69

\$6,531,436.94



Match Contributed	\$0.00	\$0.00
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Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$874,417.05	\$18,625.00
Limit on Admin/Planning	\$582,944.70	\$604,773.38
Limit on State Admin	\$0.00	\$604,773.38

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,457,361.75	\$1,890,523.37

Overall Progress Narrative:

Bids were requested for the rehabilitation of two proeprties. MSUExtension continues to provide homebuyer counseling.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Use B Homebuyer	\$0.00	\$4,608,760.50	\$3,294,816.56
2, Use D Demolition	\$0.00	\$708,250.05	\$708,240.05
3, Use E Special Projects	\$0.00	\$1,051,774.95	\$837,149.99
4, Administration	\$0.00	\$706,789.84	\$531,555.30



Activities

Project # / Title: 1 / Use B Homebuyer

Grantee Activity Number:	NSP-01-03A
Activity Title:	Rehabilitation Resale

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
1

Project Title:
Use B Homebuyer

Projected Start Date:
04/01/2009

Projected End Date:
09/30/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Warren1

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,811,289.13
Total Budget	\$0.00	\$2,811,289.13
Total Obligated	\$0.00	\$2,649,481.64
Total Funds Drawdown	\$3,674.26	\$2,410,290.70
Program Funds Drawdown	\$0.00	\$1,858,029.64
Program Income Drawdown	\$3,674.26	\$552,261.06
Program Income Received	\$98,687.99	\$1,072,526.93
Total Funds Expended	\$7,434.14	\$2,414,841.58
City of Warren1	\$7,434.14	\$2,414,841.58
Match Contributed	\$0.00	\$0.00

Activity Description:

City or Developers under contract to the City will acquire abandoned or foreclosed properties. All will be in the NSP Target Areas. Homes will be rehabilitated and resold to NSP eligible households who will occupy them as their primary residence. Downpayment and closing cost assistance will be paid with proceeds from sale. The balance of proceeds will be program income available for additional NSP activities or returned to the Federal Treasury as required by NSP rules and regulations.

Location Description:

In NSP Target Areas.

Activity Progress Narrative:

Prepared specifications for 2 properties and requested bids for rehabilitation.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		18/22	
#Energy Star Replacement	0		139/15	
#High efficiency heating plants	0		18/10	
#Efficient AC added/replaced	0		11/10	
#Replaced thermostats	0		18/10	
#Replaced hot water heaters	0		18/10	
#Light Fixtures (indoors) replaced	0		202/10	
#Light fixtures (outdoors)	0		47/10	
#Dishwashers replaced	0		17/10	
#Units with bus/rail access	0		18/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		18/22	
# of Singlefamily Units	0		18/22	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	7/11	18/22	38.89
# Owner Households	0	0	0	0/0	7/11	18/22	38.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-01-03B
Activity Title:	Rehabilitation Resale - Set Aside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
1

Project Title:
Use B Homebuyer

Projected Start Date:
04/01/2009

Projected End Date:
09/30/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Warren1

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$672,615.37
Total Budget	\$0.00	\$672,615.37
Total Obligated	\$0.00	\$672,615.37
Total Funds Drawdown	\$0.00	\$672,615.37
Program Funds Drawdown	\$0.00	\$660,723.57
Program Income Drawdown	\$0.00	\$11,891.80
Program Income Received	\$5,000.00	\$162,439.41
Total Funds Expended	\$0.00	\$672,615.37
Match Contributed	\$0.00	\$0.00

Activity Description:

City will acquire abandoned or foreclosed properties. All will be in the NSP Target Areas. Homes will be rehabilitated and resold to NSP eligible households who will occupy them as their primary residence. Downpayment and closing cost assistance will be paid with proceeds from sale. The balance of proceeds will be program income available for additional NSP activities or returned to the Federal Treasury as required by NSP rules and regulations.

Location Description:

NSP Target Areas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/5
#Energy Star Replacement	0	81/4



#High efficiency heating plants	0	9/4
#Efficient AC added/replaced	0	5/4
#Replaced thermostats	0	9/4
#Replaced hot water heaters	0	9/4
#Light Fixtures (indoors) replaced	0	75/4
#Light fixtures (outdoors)	0	19/4
#Units with bus/rail access	0	9/4
# ELI Households (0-30% AMI)	0	5/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/5
# of Singlefamily Units	0	9/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	9/4	0/0	9/5	100.00
# Owner Households	0	0	0	9/4	0/0	9/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 3 / Use E Special Projects

Grantee Activity Number: NSP-03-01
Activity Title: Homebuyer Counseling

Activity Category:

Public services

Project Number:

3

Projected Start Date:

03/15/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

Use E Special Projects

Projected End Date:

03/30/2013

Completed Activity Actual End Date:



Direct (Person)

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Warren1

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$20,525.00
Total Budget	\$0.00	\$20,525.00
Total Obligated	\$0.00	\$20,525.00
Total Funds Drawdown	\$450.00	\$18,625.00
Program Funds Drawdown	\$0.00	\$9,125.00
Program Income Drawdown	\$450.00	\$9,500.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$450.00	\$18,625.00
City of Warren1	\$450.00	\$18,625.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homebuyer counseling for NSP eligible families.

Location Description:

NSP target Areas

Activity Progress Narrative:

Provided homebuyer counseling to 4 households.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	1	4	45/20	43/60	128/80	68.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 4 / Administration

Grantee Activity Number: NSP-04-01

Activity Title: NSP Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

4

Project Title:

Administration

Projected Start Date:

10/10/2008

Projected End Date:

03/30/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Warren1

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$706,789.84

Total Budget

\$0.00

\$706,789.84

Total Obligated

\$0.00

\$706,789.84

Total Funds Drawdown

\$4,245.45

\$604,773.38

Program Funds Drawdown

\$0.00

\$531,555.30

Program Income Drawdown

\$4,245.45

\$73,218.08

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$8,559.55

\$609,087.48

 City of Warren1

\$8,559.55

\$609,087.48

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration of the NSP Grant.

Location Description:

N/A

Activity Progress Narrative:



General program administration

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

